

**OKLAHOMA STATE UNIVERSITY SYSTEM
SUMMARY OF REVENUE & EXPENDITURES
FISCAL YEAR ENDING JUNE 30, 2024**

	GENERAL UNIVERSITY	OKLAHOMA AGRICULTURAL EXPER. STATION	OKLAHOMA COOPERATIVE EXT. SERVICE	OSU INSTITUTE OF TECHNOLOGY	COLLEGE OF VETERINARY MEDICINE	OSU OKLAHOMA CITY	CENTER FOR HEALTH SCIENCES	OSU TULSA	GRAND TOTAL
BUDGETED REVENUE									
EDUCATIONAL & GENERAL:									
STATE APPROPRIATIONS	\$121,635,519	\$21,820,158	\$23,162,157	\$12,926,529	\$9,265,603	\$13,069,530	\$13,333,354	\$8,811,272	\$224,024,122
STATE APPROP-GRANTS,CNTRCT & REIMB	615,710	-	-	548,058	-	964,541	5,250,000	-	7,378,309
FEDERAL APPROPRIATIONS	-	5,125,106	10,259,904	-	-	-	-	-	15,385,010
TUITION & FEES	379,030,255	-	-	15,006,784	14,403,528	12,186,573	27,283,114	10,607,549	458,517,803
GIFTS, GRANTS, REIMBRMNT	40,455,390	6,157,517	-	932,660	15,089,000	260,867	1,036,819	1,812,536	65,744,789
SALES-EDUC DEPARTMENTS	520,496	-	-	-	2,130,000	-	67,365,515	-	70,016,011
ORGANIZED ACTIVITIES	3,237,535	-	-	-	-	-	-	-	3,237,535
NON-CREDIT PUB SERV PROGRAMS	6,850,000	-	-	-	7,050,000	-	-	-	13,900,000
OTHER INCOME	26,665,324	4,900,000	4,900,000	143,400	671,369	64,780	1,521,301	192,446	39,058,620
FEDERAL STIMULUS FUNDS - ARPA	7,365,290	-	-	-	-	-	10,500,000	-	17,865,290
TOTAL BUDGETED REVENUE	586,375,519	38,002,781	38,322,061	29,557,431	48,609,500	26,546,291	126,290,103	21,423,803	915,127,489
PRIOR YEAR BALANCES	2,839,589	5,320,000	4,444,687	3,080,000	-	531,729	-	200,000	16,416,005
TOTAL EDUCATION & GENERAL	\$589,215,108	\$43,322,781	\$42,766,748	\$32,637,431	\$48,609,500	\$27,078,020	\$126,290,103	\$21,623,803	\$931,543,494
SPONSORED PROGRAMS	90,011,751	16,220,000	5,728,000	6,477,000	13,000,000	5,058,140	40,000,000	-	176,494,891
AUX ENT-STUDENT ACTIVITY	281,590,579	2,815,000	2,266,802	13,890,700	364,944	9,061,087	192,923,014	1,422,934	504,335,060
STUDENT AID	63,622,128	-	-	8,160,000	-	8,000,000	-	-	79,782,128
TOTAL FUNDS AVAILABLE	\$1,024,439,566	\$62,357,781	\$50,761,550	\$61,165,131	\$61,974,444	\$49,197,247	\$359,213,117	\$23,046,737	\$1,692,155,573
BUDGETED EXPENDITURES									
EDUCATIONAL & GENERAL:									
INSTRUCTION	\$189,249,662	-	-	\$17,387,176	\$17,902,522	\$13,592,842	\$66,699,064	\$11,447,599	\$316,278,865
RESEARCH	76,555,080	43,322,781	-	-	8,519,014	-	7,192,790	822,670	136,412,335
PUBLIC SERVICE	13,205,221	-	42,766,748	-	13,168,354	-	9,003,292	125,901	78,269,516
LIBRARIES	18,456,571	-	-	993,672	-	431,324	1,743,173	1,043,492	22,668,232
ACADEMIC SUPPORT	71,882,632	-	-	1,789,875	2,266,171	1,180,990	6,522,637	341,908	83,984,213
STUDENT SERVICES	29,677,402	-	-	3,194,244	585,934	3,271,141	1,440,481	2,133,080	40,302,282
INSTITUTIONAL SUPPORT	23,487,846	-	-	2,376,311	1,143,438	3,839,135	10,249,393	1,787,095	42,883,218
PHYSICAL PLANT	69,942,769	-	-	5,346,440	5,024,067	3,111,691	19,675,422	3,613,908	106,714,297
SCHOLARSHIPS & FELLOWSHIPS	96,757,925	-	-	1,549,713	-	1,650,897	3,763,851	308,150	104,030,536
TOTAL EDUCATION & GENERAL	\$589,215,108	\$43,322,781	\$42,766,748	\$32,637,431	\$48,609,500	\$27,078,020	\$126,290,103	\$21,623,803	\$931,543,494
SPONSORED PROGRAMS	90,011,751	16,220,000	5,728,000	6,477,000	13,000,000	5,058,140	40,000,000	-	176,494,891
AUX ENT-STUDENT ACTIVITY	281,590,579	2,815,000	2,266,802	13,890,700	364,944	9,061,087	192,923,014	1,422,934	504,335,060
STUDENT AID	63,622,128	-	-	8,160,000	-	8,000,000	-	-	79,782,128
TOTAL BUDGETED EXPENDITURES	\$1,024,439,566	\$62,357,781	\$50,761,550	\$61,165,131	\$61,974,444	\$49,197,247	\$359,213,117	\$23,046,737	\$1,692,155,573